

**GOVERNMENT OF PAKISTAN**  
**MINISTRY OF SAFRON**  
**(General Section)**

**ANNUAL PROCUREMENT PLAN FOR FY 2022-23 (UNDER RULES 8 AND 9 OF PUBLIC PROCUREMENT RULES-2004)**

S. No	Name of Procurement (Description)	Allocated Budget	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1.	A03201-Postage and Telegraph	140,000	Direct Contracting with Pakistan Post Office Department in terms of Rule 42(c) of the PP Rules, 2004	-	-	30.06.2023	Procurement will be made throughout the year as and when required.
2.	A03202-Telephone and Trunk Call	2,057,000	Direct Contracting with NTC Department in terms of Rule 42(c) of the PP Rules, 2004.	-	-	30.06.2023	Payment will be paid on monthly basis
3.	A03204-Electronic Communication	1,402,000	Direct Contracting with NTC Department in terms of Rule 42(c) of the PP Rules, 2004.	-	-	30.06.2023	Payment will be made on monthly basis
4.	A03302-Water (Drinking).	187,000	Petty purchase according to Rule-42 (a) of PP Rules, 2004.	-	-	30.06.2023	To be Purchased on need basis
5.	A03407-Rates and Taxes	47,000	Petty purchase according to Rule-42 (a) of PP Rules, 2004.	-	-	30.06.2023	Payment will be paid on need basis
6.	A03807-P.O.L charges	2,337,000	Direct contracting with PSO in terms of Rule (42)(a) and (c) of PP Rules 2004.	-	-	30.06.2023	Bills will be paid on monthly basis and through petty cash if needed.
7.	A03901-Stationery	2,057,000	Petty purchase / quotation and through frame work agreement under rule- 42 (a) (b) and 16 (A) of PPR, 2004	August, 2022	September , 2022	30.06.2023	Purchase will be made throughout the year as and when required
8.	A03902-Printing and Publication	234,000	Direct Contracting with PCP.	-	-	30.06.2023	As and when required

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			In term of Rule -42 (c) of PP Rules, 2004				
9.	A03906-Uniforms and Protective Clothing	47,000	Petty purchase according to Rule-42 (a) of PPR, 2004	-	-	30.06.2023	Purchase will be made once in a year
10.	A03907- Advertising & Publicity	187,000	Direct Contracting with Press Information Department under rule, 42(c) of PPR, 2004.	-	-	30.06.2023	On need basis
11.	A03942- Cost of others/ Store	748,000	Petty purchase/ quotation according with Rule 42 (a) and (b) PPR, 2004	-	-	30.06.2023	Purchase will be made throughout the year as and when required
12.	A03955- Other Store- Tear Gas	748,000	Through frame work agreement under rule 16 (A) of PPR, 2004.	August, 2022	September , 2022	30.06.2023	Purchase will be made throughout the year as and when required
13.	A03970- Others	2,805,000	Petty purchase / quotation and through frame work agreement under rule- 42 (a) (b) and 16 (A) of PPR, 2004.	August, 2022	September , 2022	30.06.2023	Purchase will be made throughout the year as and when required
14.	A09201- Purchase of Hardware	654,000	Petty purchase/ quotation according with Rule-42 (a) and (b) of PPR, 2004	-	-	30.06.2023	Purchase will be made throughout the year as and when required
15.	A09203-I.T Equipment	234,000	Petty purchase/ quotation according to Rule-42 (a) and (b) of PPR, 2004	-	-	30.06.2023	Purchase will be made as and when required
16. *	A09601- Purchase of Plant & Machinery	935,000	Petty Purchase/ quotation according to Rule-42 (a) and (b) of PP Rules, 2004	-	-	30.06.2023	Purchase will be made subject to lifting of ban by the Finance Division.
17. *	A09701- Purchase of Furniture & Fixture	935,000	Petty Purchase/quotation according to Rule-42 (a) and (b) of PPR, 2004.	-	-	30.06.2023	Purchase will be made subject to lifting of ban by the Finance Division.

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18.	A013001- Repair of Transport	654,000	Petty Purchase/ quotation according to Rule-42 (a) and (b) of PPR, 2004	-	-	30.06.2023	On need basis
19.	A013101- Repair of Machinery & Equipment	654,000	Petty Purchase/quotation according to Rule-42 (a) and (b) of PPR, 2004	-	-	30.06.2023	On need basis
20.	A13201- Repair of Furniture & Fixture	467,000	Petty Purchase/quotation according to Rule-42 (a) and (b) of PPR, 2004	-	-	30.06.2023	On need basis
21.	A13701- Repair of Hardware	280,000	Petty Purchase/quotation according to Rule-42 (a) and (b) of PPR, 2004	-	-	30.06.2023	On need basis
22.	A13702-Repair of Software	280,000	Petty purchase/quotation according to Rule-42 (a) and (b) of PPR, 2004	-	-	30.06.2023	On need basis

**The Annual Procurement Plan has been prepared on the assumption that total allocated budget will be released.**

**Procurement method means Frame work agreement/ open Competitive Bidding/Petty Purchases/Quotations/Direct Contracting/Negotiated Tender**